



# Acquisition Reform Day V

Presented By:
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DCMA



#### **Administrative**

- Sign-in
- PLAS
- Restrooms
- Agenda

**Opening Remarks** 

**Movies** 

**Breakout sessions** 

Lunch

**Breakout sessions** 

**Closing comments** 



# **Vision / Mission**

- Vision: DCM Santa Ana Teaming with Customers and Suppliers to Provide World Class Contract Management Services
- Mission: Provide Customer Focused Contract Management Services -Throughout the Acquisition Life Cycle -Around the Clock, Around the World



# **Agenda**

- Opening Remarks
  - Introduction of VIPs
    Change Environment
- Dr. Gansler Movie
- Eye in the Sky Movie
- Introduction to Breakout Sessions
- Break
- Breakout Session #1
- Lunch
- Breakout Session #2
- Breakout Session #3
- Closing Comments



# Embracing Change for the 21st Century Warfighter



# Changes

- DCMA
- DCM Santa Ana Boeing
- DCM Santa Ana Downey
- DCM Santa Ana Allied Signal
- Budget
- FTEs



#### **Resource Game Plan**

#### • FY00

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Allocated FTEs - 438, Now 432
On Board Apr 00 - 426
CCAS FTE Loss - 2 to 5 / Attrition Rate 7-8%
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30 Sep 00 Projected On Board - 350 • FY01

**Authorized 332 FTEs** 



### **Challenges**

- Risk Management
  - Outcome-Based Customer Support / Program Integration
- Standard Procurement System
- Technology Challenges
- Core Competency Program



# **Technology Challenges**

#### Remote Workstations

Exploring the possibility of broad band at each site

#### Intranet Web Pages

Working with firewall solutions to allow access for remote users to web pages

#### Server Operating System Changes

Changing out NOVELL servers for NT servers at all FOs

#### Software Distribution

Seamless distribution of new and upgrading of old software is one of the challenges we face



# **Core Competency Program**

- Disciplines: Quality Assurance, Contracts, Production/Manufacturing, Pricing, and Engineering,
- Agreement between DCM Santa Ana & AFGE 2433
- 1-year test program beginning FY01
- Ensuring employees maintain the basic skills
- Foundation for implementation of change

Greater Flexibility Toward Mission Accomplishment



# Plan Future

Human Resources Plan

CMO Strategic Plan

**Vision/Mission Statements** 

Determine Strategies/Measures of Success

Impact of Situation Analysis

Tactical Plan

**Determine Tactics/Players/Targets** 

CMO Performance Plan

Determine Tasks/Goals

DCMA Perspective



Budget Plan

**PROCAS** 

**Plan** 

All Employees Participate in Planning

- Dr. Gansler Video
- Eye in the Sky Video



#### **Breakout Sessions**

- Standard Procurement System
- Risk Management
- Set-up

Session 1: SPS or Risk Management

Session 2: SPS or Risk Management

Session 3: SPS or Risk Management



#### **Breakout Sessions - Introduction**

SPS
1 Contract Closeout
Contracting
Concurrent Auditing
(Robert Kratochvil)
ICE
(Hal Green, Dottie Dempsey)

Risk Management
Outcome-Based

(MAJ Robert Campbell)

2 DPPS - Defense Management Procurement Payment System (Ed Cmar)

Supplier Risk

(Ron Snell)

3 SPS Action Plan (Carlene Cooks)

CMO Level Internal Risk Management



# Standard Procurement System (SPS)

#### DCM Santa Ana Selected

Proof of Concept Test Site - February 2001 Pilot Site - April/May 2001

Focal Points

Ms. Carlene Cooks

Mr. James Linke



#### **SPS**

- 2 Teams Selected for Proof of Concept Test Ontario, Norwalk Selection Based on MOD & UCA Activity
- Consistently Worked Contract Closed-On-Time Average 86% Since Oct 99 (86%)
- Overage Contracts

  Average of 8.8% Since Oct 99 (10%)
- On Time Deliveries = 74.6% (68%)
- Delinquencies = 44.7% Reduction (50%)
- CAR Sec 2 w/o Production Complete Remarks = 0.58%
- CAR Sec 5/8 w/o Production Complete Remarks
   = 0.6%
- CAR Part A Sec 1
  2.53% of \$0 ULO Contracts (7.5%)

Note: (39.35% FDD > 1 Year (15%)



#### Risk Management

Integrated Management Systems

Annual Statement of Assurance
Management Control Program (MCR)
Internal Operations Assessment (IOA)
Unit Self Assessment (USA)
Internal Customer Survey (ICS)

- Internal Risk Management
- Supplier Risk Management



# The Policy

Same Approach 0.1

Same Terminolog Risk Management

One Book



3.1 **Supplier Risk** Management

**Risk Planning Risk Assessment Risk Handling Risk Monitoring** 

One Book **12.1** Risk Documentatio Internal Risk Management

> 12.1.xTool Subchapters

Just different inputs